

FY25 Annual Service Plan

April 24, 2024

Presented by:

Tom Mills, Director of Policy & Planning

FY25 Annual Service Plan

Highlights

- A Better Red startup
- MAX Bus Network
 - 287-Blue Eastside MAX Bus
 - 288-Blue Westside MAX Bus
 - 291-Orange MAX Bus
 - 292-Red MAX Bus
 - 293-Yellow MAX Bus



FY25 Annual Service Plan

Bus Service Highlights

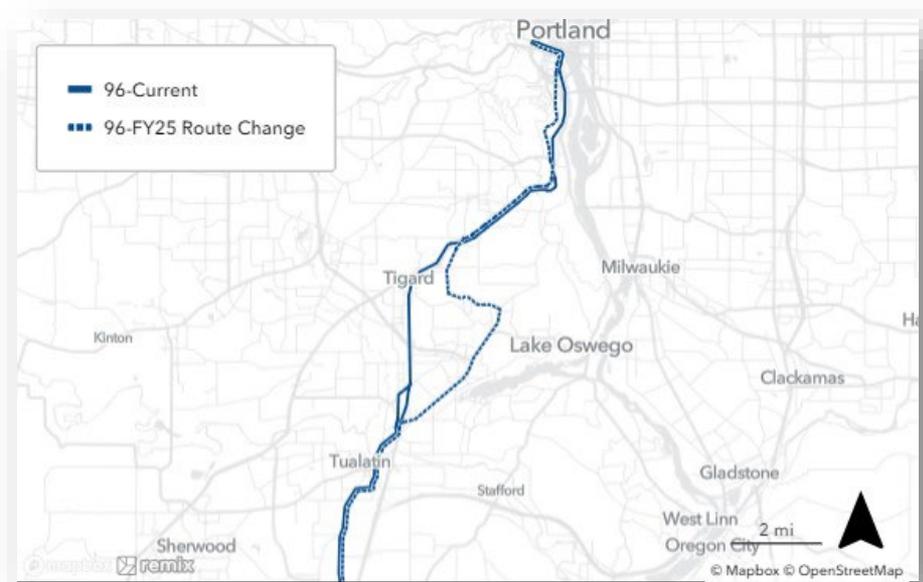
- 4 new full Frequent Service lines
- 3 new bus lines
 - West Linn to Lake Oswego
 - Sellwood/Downtown/RQTC/Swan Island
 - 148th Ave. in East Portland
- All day service to Reynolds HS and Mt. Hood Community College



Tualatin-Lake Oswego-Portland

Line 96-Tualatin/I-5

- Route change to Lake Grove, Mt. Park & PCC Sylvania
- New service to/from Barbur TC Park & Ride
- Service to downtown Portland during commute periods
- Discontinue service on I-5 due to limited access
- New service to affordable housing developments

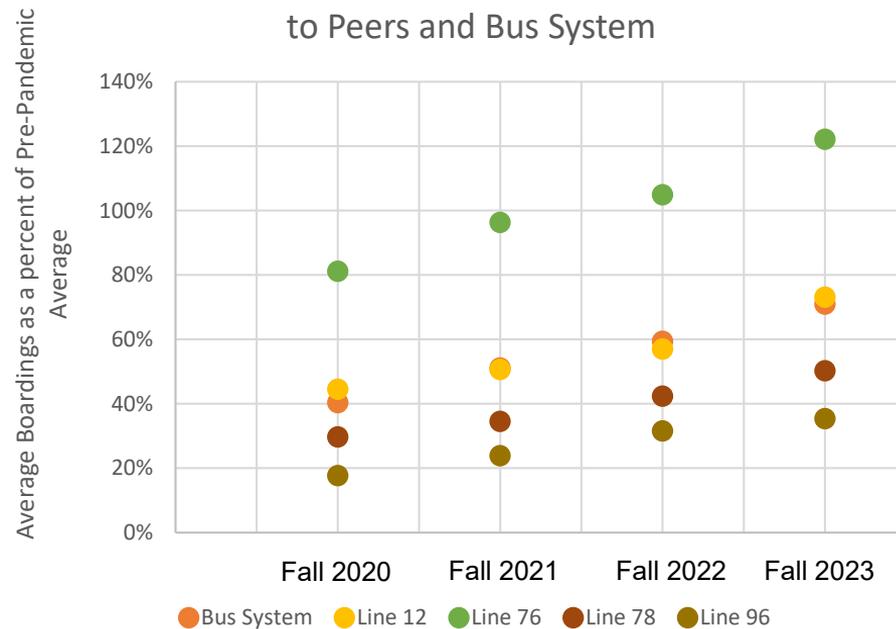


Average Weekday Ridership Recovery

Percent of Pre-Pandemic Boardings – Fall 2023

- Bus system – 71%
- Line 12-Barbur – 73%
- Line 76-Hall/Greenburg – 122%
- Line 78-Denny/Kerr Pkwy – 50%
- Line 96-Tualatin/I-5 – 35%

Line 96 Weekday Ridership Recovery Compared to Peers and Bus System



Proposed Line 96 – Expected Run Time

Current Average Run Times

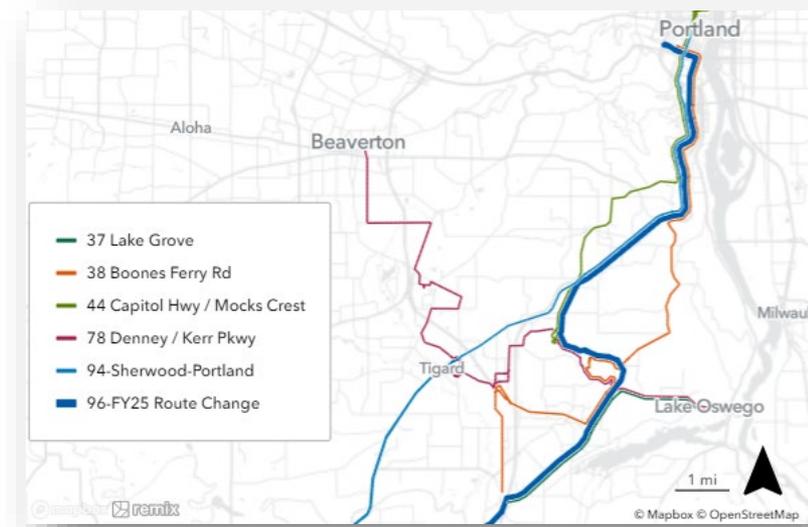
- Current AM Peak Northbound – 22 min.
- Current AM Peak Southbound – 17 min.
- Current PM Peak Northbound – 27 min.
- Current PM Peak Southbound – 22 min.

Projected Average Run Time

- +13 minutes

New Destinations

- Lake Grove, Mt. Park, PCC Sylvania, Barbur TC and Park & Ride

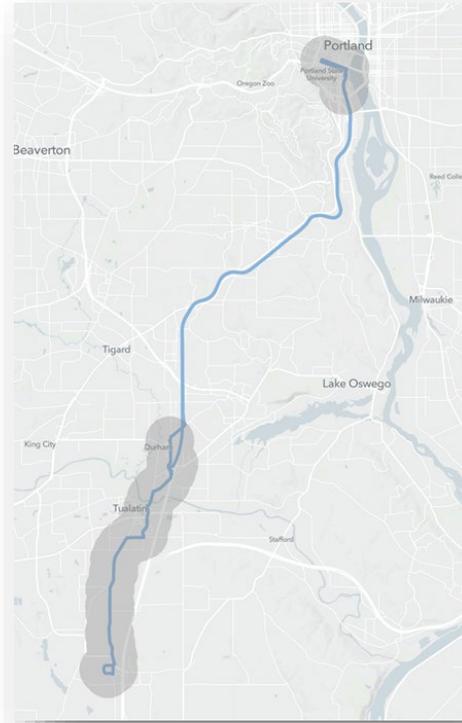


Line 96 Access Analysis

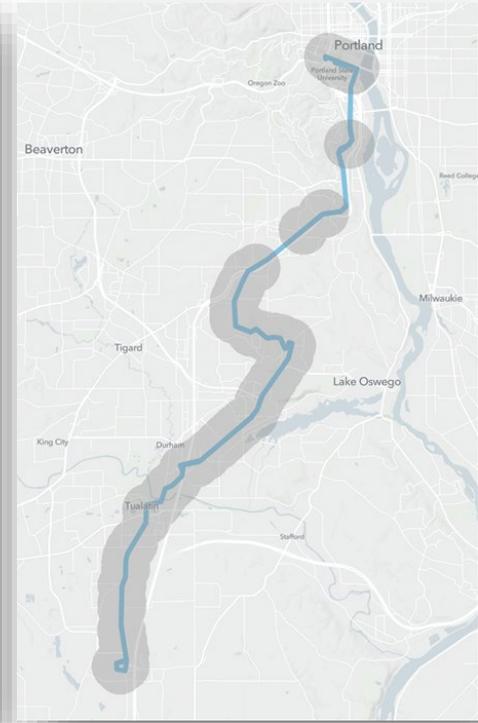
½ mile access to transit

Increased Access

- Population – 68,700 (+101%)
- Essential workers – 19,284 (91%)
- People of color – 8,604 (79%)
- Low-income – 5,801 (57%)
- Jobs – 9,300 (11%)



Existing



Proposed

Line 96 Proposal Revisions

Based on public input

- Extend peak trips to/from Portland
- Limited stop service from Barbur Transit Center and Park & Ride
- Use existing Line 96 bus stops and Columbia/Jefferson routing

Future Improvements

- Weekend service



Questions?